

Women's Conference				
Budget for 2018				
	2018			
Registrations				
HFMA	87			
Total Registrations	82			
Revenue				
HFMA Registrations	6,000	\$ 80.00	less 7 speakers; 3 passes S-3; 2 passes sponsor	
Grant				
Sponsorship	1,000			
Total Revenue	7,000			
Expenses				
Keynote speaker	0			
Keynote speaker fees/travel	0	Cindy Pasky travel		
Other speaker fees/travel	450	Heather Voss ?		
Golf clinic	2,610	\$ 30.00		
Giveaways/goodie bags				
Room rental	0	included in package		
Meals (Lunch)	2,349	\$ 27.00		
Cocktail Reception				
Service Fee 22%	1,091			
Tax 6%	363			
Speaker Gifts/Gift Cards	350	\$ 50 each X 7 speakers		
Printing costs (Agenda?)	0	will be emailed		
AV Equipment				
(4) wireless Mics for Panel & Moderator (120 each)	480			
(2) Wireless Handheld Microphone for Audience Q&A	245			
Audio Sound Patch Cable for Laptop Audio:	40			
8 Channel Audio Mixer:	70			
8' X 12' Stage with Skirt:	360			
Stage Steps:	60			
AV Tech During Meeting 9am - 3pm:	400			
Labor for set up and take down:	325			
Admin (Susan's) time	1,050	estimated based on last year		
Table Decorations	400	estimated based on last year		
Supplies	330	estimated based on last year		
Total Expenses	10,973			
Net Income/Loss	(3,973)			