

HFMA Fall Conference Recap 2013 - 2017

Budget for 2018

	2013	2014	2015	2016	2017	Budget 2018
Registrations						
Paid HFMA	228	216	204	152	157	160
MHEGA	46	53	35	33	43	45
Unpaid	41	34	46	35	30	30
Total Registrations	315	303	285	220	230	235
Revenue						
HFMA Registrations	43,385	40,215	40,025	30,945	27,490	28,015
MHEGA Registrations	6,095	6,520	4,480	4,880	6,040	6,321
Sponsorship	6,500	3,000	11,900	10,000	10,750	11,000
Vendor Tables	13,618	13,600	11,250	9,350	12,750	12,750
Total Revenue	69,598	63,335	67,655	55,175	57,030	58,086
Expenses						
Speaker Fees	1,768	4,375	3,869	7,082	4,494	5,000
Dinner Sunday & Monday for volunteers	192	121	228	148	273	0
Hotel rooms for volunteers	2,195	1,568	1,620	1,296	1,620	1,000
Conference Rooms	2,800	2,800	2,800	2,900	3,200	3,200
AV Equipment	2,525	2,799	3,387	3,911	3,902	4,000
Exhibit Tables						
Meals	29,931	28,691	29,825	26,152	28,178	28,200
Professional fees (Event Coordinator)	9,912	11,000	12,000	10,000	11,000	8,000
Speaker Gifts/Tablet Give away	1,256	1,525	1,703	1,091	641	700
Printing costs	500	515	545	515	436	500
Supplies/Badges/Decorations	600	490	705	753	553	600
Total Expenses	51,678	53,883	57,214	53,848	54,297	51,200
Credit Card Fees						
Net Income/Loss	17,920	9,452	10,441	1,327	2,733	6,886