

Annual HFMA Golf Outing
Statement of Revenues and Expenses
HFMA Golf Outing

	Actual 2018	Budget 2019		
Attendance:				
<i>Paying</i>	30	37		
<i>Sponsorship Pass</i>	30	29		
<i>Other</i>	<u>2</u>	<u>2</u>		
Total	<u><u>62</u></u>	<u><u>68</u></u>		
Revenues:			Budget	
Paying:				
Golf Packages	\$ 3,900.00	4,810.00	\$130 each	130.00
Sponsorship Program:				
Golf Packages	\$ 3,900.00	3,770.00	\$130 each	130.00
Sponsors	\$ 9,000.00	7,300.00		
Dinner Only	\$ -			
Hole-in-One Donation	\$ -			
Miscellaneous Donation	\$ -			
Total Revenue	<u>\$ 16,800.00</u>	<u>\$ 15,880.00</u>		
Expenses:				
Golf packages	\$ 7,560.00	8,280.00	68 attendees at @\$120.00 + \$120 tip	
Hole-in-One Insurance	\$ 228.00	225.00		
Giveaways	\$ 2,257.62	1,800.00		
Prizes	\$ 1,077.01	1,000.00		
Banners	\$ -	\$ 145.83	No charge for 2018 Valued Customer - Estimated 5 new ones needed for 2019	
Total Expenses	<u>\$ 11,122.63</u>	<u>\$ 11,450.83</u>		
Net Income (Loss)	<u>\$ 5,677.37</u>	<u>\$ 4,429.17</u>		